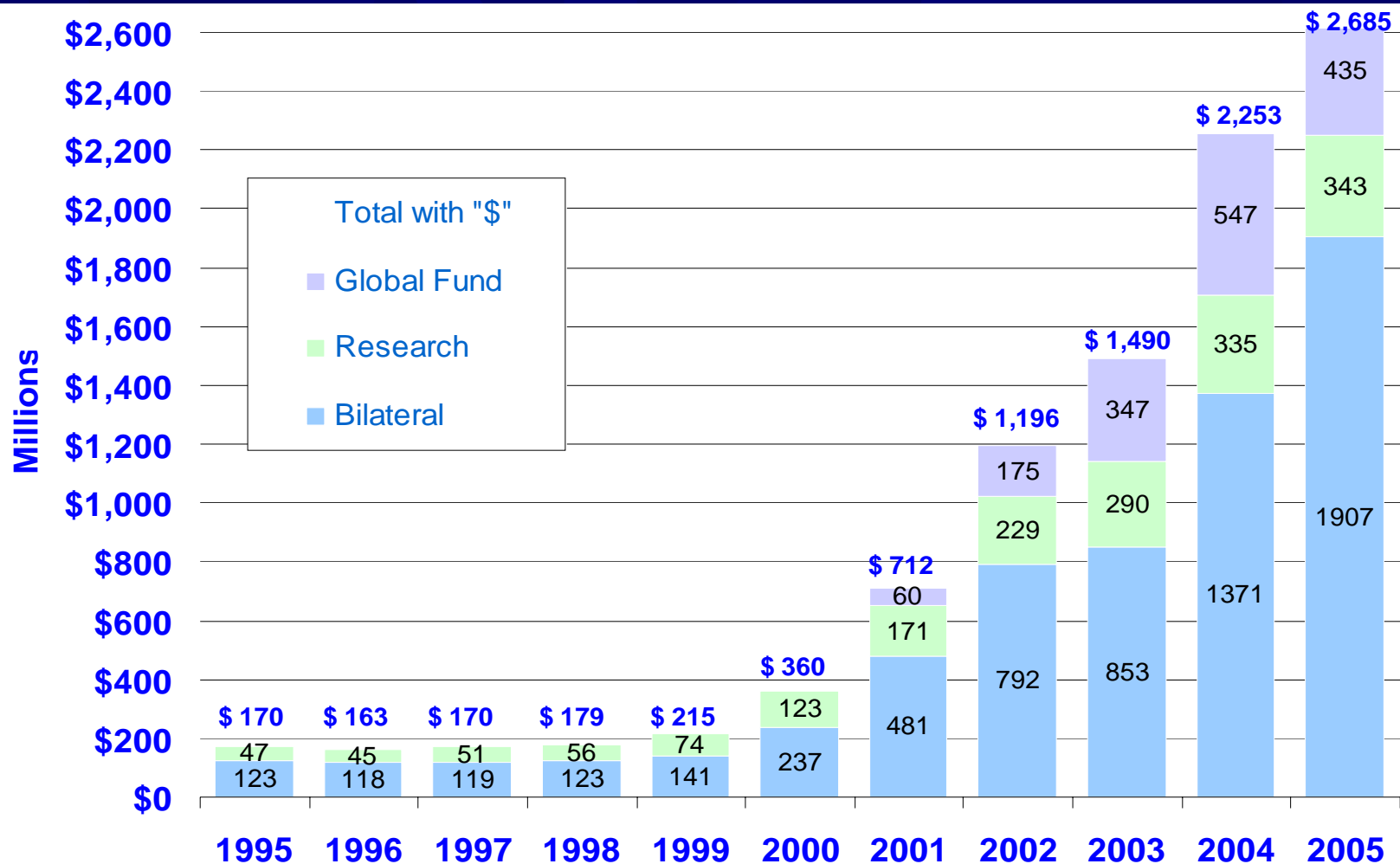


The President's Emergency Plan for AIDS Relief



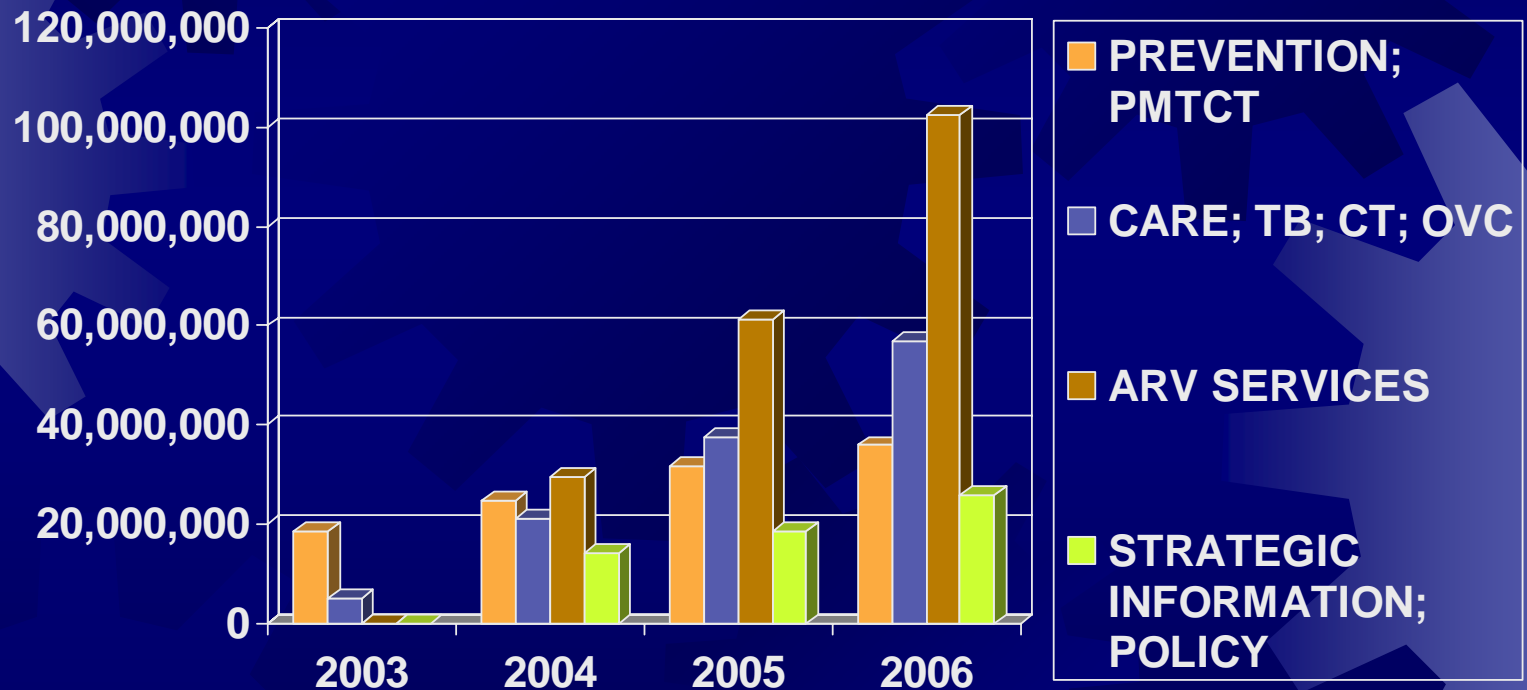
*South Africa and the United
States Working in Partnership*

Federal Funding for International HIV/AIDS: FY 1995-2005 in US\$ Millions



Emergency Plan Resources in South Africa

U.S. Dollars



Expectations

\$15 Billion in 5 years
(2004-2008)

- ★ \$5 billion for bilateral HIV/AIDS programs in over 100 countries
- ★ \$1 billion for the Global Fund
- ★ \$9 billion for 15 focus countries



Emergency Plan Focus Countries

Botswana

Cote d'Ivoire

Ethiopia

Guyana

Haiti

Kenya

Mozambique

Namibia

Nigeria

Rwanda

South Africa

Tanzania

Uganda

Vietnam

Zambia



Global Goals: 2-7-10

with 2008 Funding

- ★ **Treat 2 million HIV+ people**
 - **55% of funding**
 - **South Africa Goal: 500,000 people on treatment**
- ★ **Prevent 7 million new infections**
 - **20% of funding (33% AB)**
 - **South Africa Goal: Prevent 1.8 million infections**
- ★ **Care for 10 million HIV infected and affected individuals (including orphans and vulnerable children)**
 - **25% of funding (15% for palliative care)**
 - **South Africa Goal: Care for 2.5 million South Africans**

Global Aids Coordinator Requirements

- ✱ Strict timetable for funding applications, operational plan and five-year strategy
- ✱ Performance-based fund allocations with set targets, indicators and M&E requirements
- ✱ State Department oversees other agency budget allocations (except NIH)

Seven Principles of South Africa Program

- ★ Support South Africa Comprehensive Plan
- ★ Partner with Many & Diverse Implementing Organizations
- ★ Build on Demonstrated Success
- ★ Develop Local Capacity
- ★ Plan for Sustainability
- ★ Carefully Measured Results
- ★ USG Program and Management Integration

**HIV/AIDS IS THE NUMBER ONE
PRIORITY OF THE US MISSION
TO SOUTH AFRICA**



Approaches to Prevention



- ✦ Balanced ABC Program
- ✦ Focus on Youth
- ✦ Targeted Outreach and Condom Distribution to Most at Risk Populations
- ✦ Targeted Media and work with NGOs, CBOs and FBOs
- ✦ Prevention of Mother to Child Transmission
- ✦ Safe Blood and Safe Medical Practices

Approaches to Care



- ★ Caring for HIV Infected People
 - ★ Opportunistic Infections, particularly TB
 - ★ Palliative Care
- ★ Caring for Orphans and Vulnerable Children
- ★ Community Based Care

Approaches to Treatment

- ★ Assist Government Strategies and Programs
- ★ Partner with Private Providers and Industry
- ★ Develop and Disseminate Best Practices
- ★ Promote Treatment Literacy and Adherence
- ★ Provide Safe and Effective Drugs
- ★ Train Practitioners/ Plan for Sustainability



The Emergency Plan in South Africa, 2006

- ✦ \$221 Million in South Africa
- ✦ By September, 2005 the Emergency Plan supported:
 - ✦ ARV Treatment for 40,000
 - ✦ *Approximately 10% of ART patients are children*
 - ✦ PMTCT for 75,000 Women
 - ✦ Counseling and Testing for 185,000
 - ✦ 80,000 Service Providers Trained



Effective Partnerships

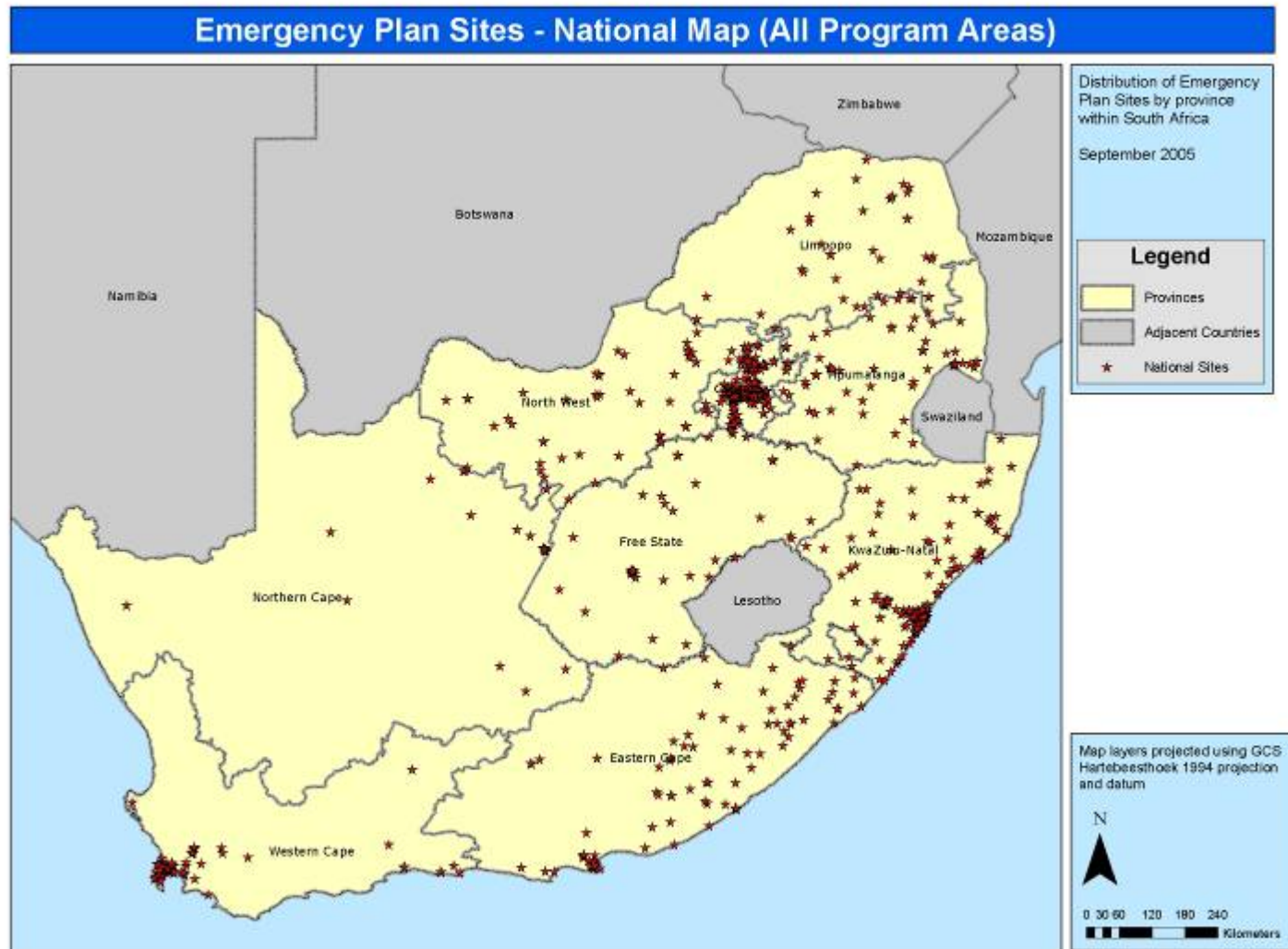
- ✦ 81 Prime Partners
- ✦ 203 Sub-Partners
- ✦ 51 Small Grants Partners
- ✦ Active in All Provinces
- ✦ Support for
 - FBOs/CBOs/NGOs
 - Government Entities
 - Academic Institutions
 - Public/Private Partnerships
- ✦ Support 133 Employees in South African National and Provincial DOHs
- ✦ Links to Multi-lateral Organizations and Global Fund



Government Partnerships

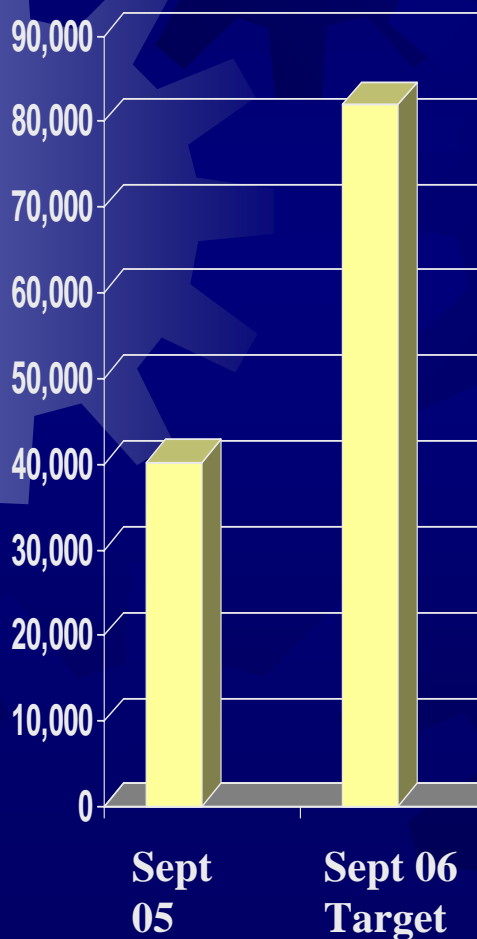
- ★ Supporting the South African Government is a Core Principle of the Emergency Plan in South Africa
- ★ The Emergency Plan funds technically sound proposals from Government organizations
- ★ Examples:
 - ★ Department of Health
 - ★ Department of Correctional Services
 - ★ Department of Defense
 - ★ Department of Social Development
 - ★ Department of Education
 - ★ Provincial Departments of Health

Emergency Plan Sites

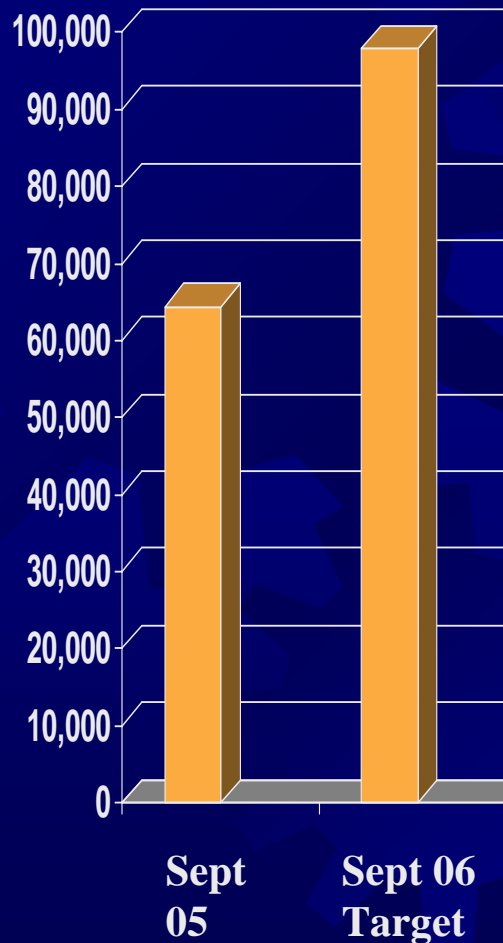


Scale-Up

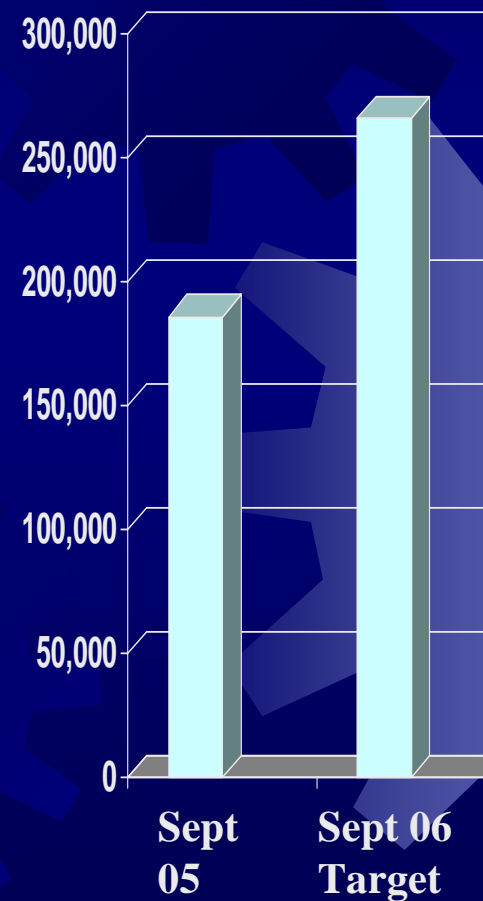
ART



OVC



CT



Future Directions

- ✴ Focus on Prevention
- ✴ Enhance Linkages to Expand Services via Public/Private Networking
- ✴ Build Public Sector Capacity at all Levels
- ✴ Expand Pediatric Treatment
- ✴ Expand Counseling and Testing
- ✴ Expand TB/HIV Targeted Services
- ✴ Support M&E Development



THANK YOU



<http://pepfar.pretoria.usembassy.gov>